

COMMISSION ON INDIGENT DEFENSE
 Proviso 117.108 Revenue/Expense Summary
 FY17-18

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 53,533.20	\$ 22,793.22	\$ 607.08	\$ -	\$ -	\$ 3,720.00	\$ -	\$ -	\$ 1,400.00	\$ 20.00	\$ 814.16	\$ -	\$ 21,000.00	\$ 103,887.66	\$ 103,128.17	\$ (759.49)
1	DORCHESTER	\$ 693,121.94	\$ 238,317.20	\$ 10,209.18	\$ 5,780.98	\$ 2,875.25	\$ 29,853.00	\$ 7,165.53	\$ 22,441.12	\$ -	\$ -	\$ 13,653.66	\$ 14,866.09	\$ 17,606.22	\$ 1,055,890.17	\$ 1,253,594.01	\$ 197,703.84
1	ORANGEBURG	\$ 600,134.96	\$ 195,779.28	\$ 3,923.92	\$ 789.00	\$ 2,098.81	\$ 26,680.00	\$ -	\$ 16,865.77	\$ -	\$ 34,477.50	\$ 4,363.41	\$ 8,805.86	\$ 17,439.55	\$ 911,358.06	\$ 1,036,900.81	\$ 125,542.75
	Circuit Total	\$ 1,346,790.10	\$ 456,889.70	\$ 14,740.18	\$ 6,569.98	\$ 4,974.06	\$ 60,253.00	\$ 7,165.53	\$ 39,306.89	\$ 1,400.00	\$ 34,497.50	\$ 18,831.23	\$ 23,671.95	\$ 56,045.77	\$ 2,071,135.89	\$ 2,393,623.00	\$ 322,487.11
2	AIKEN	\$ 320,804.00	\$ 126,915.35	\$ 12,040.00	\$ -	\$ 345.00	\$ 84,235.00	\$ -	\$ 5,701.87	\$ 9,756.70	\$ 15,019.63	\$ 11,917.42	\$ 17,136.50	\$ 586,534.53	\$ 1,190,406.00	\$ 1,368,514.82	\$ 178,108.82
2	BAMBERG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,059.61	\$ 100,059.61
2	BARNWELL	\$ 161,881.74	\$ 51,015.65	\$ 8,312.80	\$ -	\$ 118.42	\$ -	\$ -	\$ 350.78	\$ 1,514.06	\$ -	\$ 206.00	\$ 9,032.05	\$ 89,367.33	\$ 321,798.83	\$ 151,594.29	\$ (170,204.54)
	Circuit Total	\$ 482,685.74	\$ 177,931.00	\$ 20,352.80	\$ -	\$ 463.42	\$ 84,235.00	\$ -	\$ 6,052.65	\$ 11,270.76	\$ 15,019.63	\$ 12,123.42	\$ 26,168.55	\$ 675,901.86	\$ 1,512,204.83	\$ 1,620,168.71	\$ 107,963.88
3	CLARENDON	\$ 162,906.15	\$ 54,102.77	\$ -	\$ -	\$ 958.38	\$ -	\$ -	\$ 428.38	\$ -	\$ 6.25	\$ 4,254.63	\$ -	\$ 4,885.99	\$ 227,542.55	\$ 249,284.27	\$ 21,741.72
3	LEE	\$ 67,916.20	\$ 25,205.56	\$ -	\$ -	\$ 88.64	\$ -	\$ -	\$ 810.92	\$ -	\$ 6.25	\$ 4,545.46	\$ -	\$ 28,525.69	\$ 127,098.72	\$ 121,221.97	\$ (5,876.75)
3	SUMTER	\$ 400,205.55	\$ 127,544.59	\$ -	\$ 12,957.00	\$ 3,300.40	\$ -	\$ -	\$ 555.65	\$ -	\$ 6.25	\$ 4,052.04	\$ -	\$ 56,063.40	\$ 604,684.88	\$ 701,849.28	\$ 97,164.40
3	WILLIAMSBURG	\$ 101,852.56	\$ 45,541.74	\$ -	\$ -	\$ 0.92	\$ -	\$ -	\$ 37.38	\$ -	\$ 6.25	\$ 4,052.02	\$ -	\$ 5,043.80	\$ 156,534.67	\$ 181,224.47	\$ 24,689.80
	Circuit Total	\$ 732,880.46	\$ 252,394.66	\$ -	\$ 12,957.00	\$ 4,348.34	\$ -	\$ -	\$ 1,832.33	\$ -	\$ 25.00	\$ 16,904.15	\$ -	\$ 94,518.88	\$ 1,115,860.82	\$ 1,253,579.99	\$ 137,719.17
4	CHESTERFIELD	\$ 224,180.86	\$ 76,359.49	\$ 47,583.93	\$ 5,973.82	\$ 285.00	\$ -	\$ 197.50	\$ 169.43	\$ -	\$ -	\$ 19,963.93	\$ 886.47	\$ 43,997.00	\$ 419,597.43	\$ 316,020.63	\$ (103,576.80)
4	DARLINGTON	\$ 191,535.88	\$ 72,954.44	\$ 1,699.29	\$ -	\$ 370.39	\$ -	\$ -	\$ 8,776.46	\$ -	\$ -	\$ 9,981.79	\$ 55.00	\$ 14,198.12	\$ 299,571.37	\$ 430,239.66	\$ 130,668.29
4	DILLON	\$ 144,767.01	\$ 53,569.13	\$ 57,826.47	\$ 3,579.00	\$ 300.17	\$ 4,950.00	\$ 3,408.32	\$ 4,280.25	\$ -	\$ -	\$ 14,972.95	\$ 575.38	\$ 13,786.02	\$ 302,014.70	\$ 190,491.10	\$ (111,523.60)
4	MARLBORO	\$ 96,923.10	\$ 27,472.65	\$ 1,238.62	\$ -	\$ 299.70	\$ -	\$ 176.48	\$ 4,381.74	\$ -	\$ 50.00	\$ 4,990.98	\$ 386.00	\$ 4,614.84	\$ 140,534.11	\$ 180,558.23	\$ 40,024.12
	Circuit Total	\$ 657,406.85	\$ 230,355.71	\$ 108,348.31	\$ 9,552.82	\$ 1,255.26	\$ 4,950.00	\$ 3,782.30	\$ 17,607.88	\$ -	\$ 50.00	\$ 49,909.65	\$ 1,902.85	\$ 76,595.98	\$ 1,161,717.61	\$ 1,117,309.62	\$ (44,407.99)
5	KERSHAW	\$ 180,750.33	\$ 116,767.21	\$ -	\$ 1,797.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,401.28	\$ 471,715.82	\$ 465,725.91	\$ (5,989.91)
5	RICHLAND	\$ 1,000,093.22	\$ 930,247.67	\$ -	\$ 17,217.66	\$ -	\$ 15,558.00	\$ -	\$ 20,581.15	\$ 20,136.34	\$ 3,687.97	\$ 51,767.41	\$ -	\$ 1,330,987.91	\$ 3,390,277.33	\$ 3,725,326.94	\$ 335,049.61
	Circuit Total	\$ 1,180,843.55	\$ 1,047,014.88	\$ -	\$ 19,014.66	\$ -	\$ 15,558.00	\$ -	\$ 20,581.15	\$ 20,136.34	\$ 3,687.97	\$ 51,767.41	\$ -	\$ 1,503,389.19	\$ 3,861,993.15	\$ 4,191,052.85	\$ 329,059.70
6	CHESTER	\$ -	\$ -	\$ -	\$ -	\$ 342.31	\$ -	\$ -	\$ 2,045.90	\$ 205.44	\$ 7,604.68	\$ -	\$ -	\$ 1,441.78	\$ 11,640.11	\$ 255,626.63	\$ 243,986.52
6	FAIRFIELD	\$ -	\$ -	\$ -	\$ 1,079.98	\$ 164.87	\$ -	\$ -	\$ -	\$ 285.79	\$ 8,371.58	\$ -	\$ -	\$ 1,193.02	\$ 11,095.24	\$ 200,039.88	\$ 188,944.64
6	LANCASTER	\$ 707,305.91	\$ 216,833.67	\$ -	\$ 810.38	\$ 1,241.54	\$ -	\$ -	\$ 8,563.82	\$ 1,160.07	\$ 38,332.01	\$ 5,735.61	\$ -	\$ 10,626.34	\$ 990,609.35	\$ 632,251.38	\$ (358,357.97)
	Circuit Total	\$ 707,305.91	\$ 216,833.67	\$ -	\$ 1,890.36	\$ 1,748.72	\$ -	\$ -	\$ 10,609.72	\$ 1,651.30	\$ 54,308.27	\$ 5,735.61	\$ -	\$ 13,261.14	\$ 1,013,344.70	\$ 1,087,917.89	\$ 74,573.19
7	CHEROKEE	\$ 263,354.14	\$ 82,592.30	\$ 107.74	\$ 75.00	\$ 851.64	\$ 14,300.00	\$ 4,100.01	\$ 2,186.77	\$ -	\$ 17,471.92	\$ 4,420.85	\$ -	\$ 49,287.17	\$ 438,747.54	\$ 382,870.26	\$ (55,877.28)
7	SPARTANBURG	\$ 1,563,091.58	\$ 533,765.34	\$ 2,651.75	\$ 414.07	\$ -	\$ -	\$ -	\$ 6,156.34	\$ -	\$ -	\$ 23,960.76	\$ -	\$ 102,533.70	\$ 2,232,573.54	\$ 2,207,538.27	\$ (25,035.27)
	Circuit Total	\$ 1,826,445.72	\$ 616,357.64	\$ 2,759.49	\$ 489.07	\$ 851.64	\$ 14,300.00	\$ 4,100.01	\$ 8,343.11	\$ -	\$ 17,471.92	\$ 28,381.61	\$ -	\$ 151,820.87	\$ 2,671,321.08	\$ 2,590,408.53	\$ (80,912.55)
8	ABBEVILLE	\$ 49,272.64	\$ 19,279.41	\$ -	\$ 5,038.69	\$ 482.40	\$ 1,629.33	\$ -	\$ 1,766.87	\$ 2,763.39	\$ 6,052.62	\$ 2,263.46	\$ 1,117.96	\$ 7,654.12	\$ 97,320.89	\$ 138,449.93	\$ 41,129.04
8	GREENWOOD	\$ 256,456.24	\$ 67,119.18	\$ -	\$ 10,077.38	\$ 964.80	\$ 2,490.67	\$ -	\$ 3,533.74	\$ 5,526.78	\$ 12,105.24	\$ 4,526.92	\$ 2,235.93	\$ 15,307.64	\$ 380,344.52	\$ 420,881.05	\$ 40,536.53
8	LAURENS	\$ 249,734.60	\$ 77,506.41	\$ -	\$ 10,077.38	\$ 964.80	\$ 768.00	\$ -	\$ -	\$ 5,526.78	\$ 12,105.24	\$ 4,176.92	\$ -	\$ 13,907.64	\$ 374,767.77	\$ 347,679.31	\$ (27,088.46)
8	NEWBERRY	\$ 116,143.92	\$ 25,176.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,174.12	\$ -	\$ 350.00	\$ -	\$ 1,400.00	\$ 144,244.04	\$ 248,646.40	\$ 104,402.36
	Circuit Total	\$ 671,607.40	\$ 189,081.00	\$ -	\$ 25,193.45	\$ 2,412.00	\$ 4,888.00	\$ -	\$ 5,300.61	\$ 14,991.07	\$ 30,263.10	\$ 11,317.30	\$ 3,353.89	\$ 38,269.40	\$ 996,677.22	\$ 1,155,656.69	\$ 158,979.47
9	BERKELEY	\$ 765,195.38	\$ 293,529.36	\$ 26,412.54	\$ -	\$ 488.24	\$ 46,343.82	\$ 6,086.73	\$ 9,174.34	\$ 608.00	\$ 57,319.87	\$ 13,750.10	\$ -	\$ 61,216.63	\$ 1,280,125.01	\$ 1,333,986.71	\$ 53,861.70
9	CHARLESTON	\$ 3,118,988.74	\$ 1,236,887.01	\$ 10,376.82	\$ 4,348.62	\$ 10,909.90	\$ -	\$ -	\$ 43,313.00	\$ 15,809.30	\$ 433,088.73	\$ 46,384.83	\$ 23,685.66	\$ 114,683.69	\$ 5,058,476.30	\$ 5,090,265.03	\$ 31,788.73
	Circuit Total	\$ 3,884,184.12	\$ 1,530,416.37	\$ 36,789.36	\$ 4,348.62	\$ 11,398.14	\$ 46,343.82	\$ 6,086.73	\$ 52,487.34	\$ 16,417.30	\$ 490,408.60	\$ 60,134.93	\$ 23,685.66	\$ 175,900.32	\$ 6,338,601.31	\$ 6,424,251.74	\$ 85,650.43

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CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
10	ANDERSON	\$ 494,296.29	\$ 180,966.77	\$ -	\$ 7,298.72	\$ 2,016.45	\$ 955.00	\$ -	\$ 668.10	\$ 15,905.95	\$ 32.70	\$ 6,700.98	\$ 1,851.41	\$ 121,625.41	\$ 832,317.78	\$ 1,179,327.73	\$ 347,009.95
10	OCONEE	\$ 409,326.60	\$ 151,324.61	\$ -	\$ 3,857.20	\$ -	\$ 1,440.00	\$ -	\$ -	\$ 5,699.62	\$ -	\$ 749.97	\$ 129.99	\$ 34,209.17	\$ 606,737.16	\$ 520,164.87	\$ (86,572.29)
	Circuit Total	\$ 903,622.89	\$ 332,291.38	\$ -	\$ 11,155.92	\$ 2,016.45	\$ 2,395.00	\$ -	\$ 668.10	\$ 21,605.57	\$ 32.70	\$ 7,450.95	\$ 1,981.40	\$ 155,834.58	\$ 1,439,054.94	\$ 1,699,492.60	\$ 260,437.66
11	EDGEFIELD	\$ 57,250.00	\$ 20,716.23	\$ 4,481.51	\$ -	\$ 150.00	\$ -	\$ -	\$ 194.16	\$ -	\$ -	\$ 1,040.64	\$ 138.92	\$ 1,545.00	\$ 85,516.46	\$ 139,036.16	\$ 53,519.70
11	LEXINGTON	\$ 1,051,261.90	\$ 401,306.27	\$ 13,340.97	\$ 799.73	\$ 1,109.44	\$ 74,658.00	\$ 8,220.09	\$ 8,331.29	\$ -	\$ -	\$ 11,902.08	\$ 37,248.70	\$ 27,315.69	\$ 1,635,494.16	\$ 1,652,772.51	\$ 17,278.35
11	McCORMICK	\$ 34,478.00	\$ 15,658.55	\$ 3,311.93	\$ -	\$ 100.00	\$ -	\$ -	\$ 534.50	\$ -	\$ -	\$ -	\$ 138.92	\$ 500.00	\$ 54,721.90	\$ 64,243.73	\$ 9,521.83
11	SALUDA	\$ 75,311.06	\$ 24,727.59	\$ 9,105.10	\$ -	\$ 150.00	\$ -	\$ -	\$ 194.16	\$ -	\$ -	\$ 2,095.00	\$ 138.92	\$ 1,545.00	\$ 113,266.83	\$ 103,989.94	\$ (9,276.89)
	Circuit Total	\$ 1,218,300.96	\$ 462,408.64	\$ 30,239.51	\$ 799.73	\$ 1,509.44	\$ 74,658.00	\$ 8,220.09	\$ 9,254.11	\$ -	\$ -	\$ 15,037.72	\$ 37,665.46	\$ 30,905.69	\$ 1,888,999.35	\$ 1,960,042.33	\$ 71,042.98
12	FLORENCE	\$ 384,398.00	\$ 262,038.00	\$ 3,443.00	\$ 3,208.00	\$ 258.00	\$ -	\$ -	\$ 1,444.00	\$ 10,723.00	\$ 1,530.00	\$ 4,044.00	\$ -	\$ 367,721.00	\$ 1,038,807.00	\$ 1,276,789.56	\$ 237,982.56
12	MARION	\$ 110,471.00	\$ 48,346.00	\$ -	\$ 5,718.00	\$ 185.00	\$ 7,200.00	\$ 1,796.00	\$ 870.00	\$ 2,600.00	\$ -	\$ 695.00	\$ 250.00	\$ 37,861.00	\$ 215,992.00	\$ 204,497.01	\$ (11,494.99)
	Circuit Total	\$ 494,869.00	\$ 310,384.00	\$ 3,443.00	\$ 8,926.00	\$ 443.00	\$ 7,200.00	\$ 1,796.00	\$ 2,314.00	\$ 13,323.00	\$ 1,530.00	\$ 4,739.00	\$ 250.00	\$ 405,582.00	\$ 1,254,799.00	\$ 1,481,286.57	\$ 226,487.57
13	GREENVILLE	\$ 1,255,550.01	\$ 605,203.51	\$ 1,910.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,820.76	\$ -	\$ 439,625.45	\$ 2,328,110.68	\$ 2,635,171.68	\$ 307,061.00
13	PICKENS	\$ 207,117.00	\$ -	\$ -	\$ 2,400.00	\$ 863.00	\$ -	\$ -	\$ 374.00	\$ -	\$ -	\$ -	\$ -	\$ 44,292.00	\$ 255,046.00	\$ 759,262.78	\$ 504,216.78
	Circuit Total	\$ 1,462,667.01	\$ 605,203.51	\$ 1,910.95	\$ 2,400.00	\$ 863.00	\$ -	\$ -	\$ 374.00	\$ -	\$ -	\$ 25,820.76	\$ -	\$ 483,917.45	\$ 2,583,156.68	\$ 3,394,434.46	\$ 811,277.78
14	ALLENDALE	\$ 158,357.93	\$ 50,965.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,323.19	\$ 64,029.75	\$ (145,293.44)
14	BEAUFORT	\$ 720,785.24	\$ 231,974.52	\$ 25,793.00	\$ 7,407.39	\$ 1,225.77	\$ -	\$ -	\$ 16,327.29	\$ -	\$ 3,720.58	\$ 19,778.41	\$ 10,747.47	\$ 8,999.41	\$ 1,046,759.08	\$ 1,655,390.91	\$ 608,631.83
14	COLLETON	\$ 395,541.82	\$ 127,299.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,157.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,998.77	\$ 457,980.06	\$ (72,018.71)
14	HAMPTON	\$ 230,337.93	\$ 74,131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 304,468.93	\$ 136,624.42	\$ (167,844.51)
14	JASPER	\$ 158,357.93	\$ 50,965.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,323.19	\$ 223,705.35	\$ 14,382.16
	Circuit Total	\$ 1,663,380.85	\$ 535,335.57	\$ 25,793.00	\$ 7,407.39	\$ 1,225.77	\$ -	\$ -	\$ 23,484.71	\$ -	\$ 3,720.58	\$ 19,778.41	\$ 10,747.47	\$ 8,999.41	\$ 2,299,873.16	\$ 2,537,730.48	\$ 237,857.32
15	GEORGETOWN	\$ 187,548.28	\$ 66,691.79	\$ -	\$ -	\$ 1,008.73	\$ 1,691.10	\$ -	\$ -	\$ -	\$ 223.07	\$ 4,917.84	\$ -	\$ 71,733.67	\$ 333,814.48	\$ 380,222.24	\$ 46,407.76
15	HORRY	\$ 1,311,940.21	\$ 458,612.74	\$ 8,179.94	\$ 21,928.18	\$ 1,382.82	\$ 12,005.47	\$ 848.59	\$ 16,095.31	\$ -	\$ 1,729.87	\$ 51,345.12	\$ -	\$ 134,434.24	\$ 2,018,502.49	\$ 2,295,076.73	\$ 276,574.24
	Circuit Total	\$ 1,499,488.49	\$ 525,304.53	\$ 8,179.94	\$ 21,928.18	\$ 2,391.55	\$ 13,696.57	\$ 848.59	\$ 16,095.31	\$ -	\$ 1,952.94	\$ 56,262.96	\$ -	\$ 206,167.91	\$ 2,352,316.97	\$ 2,675,298.97	\$ 322,982.00
16	UNION	\$ 198,474.17	\$ 46,468.31	\$ 663.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220.53	\$ 245,826.90	\$ 236,501.55	\$ (9,325.35)
16	YORK	\$ 1,657,843.98	\$ 392,391.02	\$ 402.23	\$ -	\$ 4,028.67	\$ -	\$ -	\$ 9,570.29	\$ -	\$ 18,772.54	\$ 5,135.00	\$ -	\$ 20,854.61	\$ 2,108,998.34	\$ 2,362,212.26	\$ 253,213.92
	Circuit Total	\$ 1,856,318.15	\$ 438,859.33	\$ 1,066.12	\$ -	\$ 4,028.67	\$ -	\$ -	\$ 9,570.29	\$ -	\$ 18,772.54	\$ 5,135.00	\$ -	\$ 21,075.14	\$ 2,354,825.24	\$ 2,598,713.81	\$ 243,888.57

Grand Total \$ 20,588,797.20 \$ 7,927,061.59 \$ 253,622.66 \$ 132,633.18 \$ 39,929.46 \$ 328,477.39 \$ 31,999.25 \$ 223,882.20 \$ 100,795.34 \$ 671,740.75 \$ 389,330.11 \$ 129,427.23 \$ 4,098,185.59 \$ 34,915,881.95 \$ 38,180,968.24 \$ 3,265,086.29

Other costs include professional dues, memberships, contractual services, office supplies, online research services, subscriptions, tort liability, equipment leases.
 Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue